

GODAVARI MANAR CHARITABLE TRUST'S

**SHRI MADHUKARRAO BAPURAO PATIL KHATGAONKAR COLLEGE ,
SHANKARNAGAR TQ. BILOLI DIST. NANDED.**

Year - 2022-2023

4.4.1 - Expenditure incurred on maintenance of infrastructure (physical facilities and academic support facilities) excluding salary component

Sr	Particulars	Amount
1	Building Repairs	52,420.00
2	Colouring exps.	10,810.00
3	Advertisement	34,914.00
4	Affiliation fees	37,000.00
5	Audit fees	0.00
6	Bank commission	8,828.04
7	Miscellaneous exp.	1,17,040.00
8	Postage and telegram	1,324.00
9	Printing & Zerox exp.	71,000.00
10	Electricity and Gas exps.	1,23,449.00
11	Honararium exps	17,500.00
12	Stationery exps.	29,099.00
13	Travelling exps.	1,01,500.00
14	Water charges	33,010.00
15	Uni. Eligibility fees	35,660.00
16	Telephone & Internet exp.	18,446.00
17	Gymkhana fees	300.00
18	Office expenses	6,148.00
19	Newspaper & Periodical exps.	34,246.00
20	Emergency fees	9,075.00
21	Cleaning & Scavanger exps.	30,090.00
22	Self Finance Unit fees	6,050.00
23	Conveyance exps.	16,770.00
24	Garden expenses	65,550.00
25	Additional intake fees	3,600.00
26	Software exps.	50,056.00
27	Entry fees	1,500.00
28	Website exps.	16,500.00
29	Youth festival exps.	35,172.00
30	Equipment repairs exps	27,428.00
31	Remuneration exps.	36,000.00
32	Furniture repairs	12,020.00
33	I. Card exps.	19,500.00
34	College exam exps.	22,000.00
35	Cultural Programme exps.	1,55,952.00
36	Chancellor Office exps.	19,360.00
37	Gathering exps.	-
38	Ashwamedh exps.	18,150.00
39	Computer Lab. exps.	6,879.00
40	Zonal Sports council fees	30,250.00
41	Book Binding	6,765.00
42	Student Welfare exps.	36,300.00
43	Magazine exps.	28,650.00
44	Uni. Sport exps.	45,375.00
45	Sports exps.	81,490.00
46	Advocate fees	15,000.00
Total Expenditure in Rupees		15,28,176.04