

GODAVARI MANAR CHARITABLE TRUST'S
ARTS, COMMERCE AND SCIENCE COLLEGE, SHANKARNAGAR TQ. BILOLI
DIST. NANDED.

Year - 2021-2022

4.4.1 - Expenditure incurred on maintenance of infrastructure (physical facilities and academic support facilities) excluding salary component

Sr	Particulars	Amount
1	Repairs and maintenance	1,02,010.00
2	Building colouring exps.	78,107.00
3	Advertisement	75,911.00
4	Affiliation fees	61,350.00
5	Audit fees	22,420.00
6	Bank commission	5,113.39
7	Miscellaneous exp.	38,462.00
8	Postage and telegram	602.00
9	Printing & Zerox exp.	29,042.00
10	Electricity and Gas exps.	1,18,013.00
11	Honarium exps	42,680.00
12	Stationery exps.	83,502.00
13	Travelling exps.	1,23,682.00
14	Water charges	25,500.00
15	Uni. Eligibility fees	-
16	Telephone & Internet exp.	59,302.00
17	Convocation Programm exps.	9,540.00
18	Office expenses	16,439.00
19	Hostel Cleaning exps.	1,600.00
20	Emergency fees	8,235.00
21	Cleaning & Scavanger exps.	14,200.00
22	Self Finance Unit fees	5,490.00
23	Medical exps.	1,100.00
24	Garden expenses	38,458.00
25	Additional intake fees	3,600.00
26	Software exps.	87,887.00
27	College Name change fees	25,000.00
28	Prospectus Printing exps.	24,900.00
29	Uniform exps.	10,308.00
30	Equipment repairs exps	9,180.00
31	Safety Insurance fees	5,489.00
32	Furniture repairs	10,468.00
33	Chemistry Lab exps.	100.00
34	College exam exps.	1,000.00
35	Cultural Programme exps.	56,973.00
36	Chancellor Office exps.	17,568.00
37	Gathering exps.	20,000.00
38	Ashwamedh exps.	16,470.00
39	Computer Lab. exps.	36,782.00
40	Zonal Sports council fees	27,450.00
41	Book Binding	2,120.00
42	Student Welfare exps.	33,940.00
43	Magazine exps.	14,500.00
44	Uni. Sport exps.	28,950.00
45	Sports exps.	11,990.00
46	Advocate fees	15,000.00
Total Expenditure in Rupees		14,20,433.39
Total Expenditure (INR in Lakh)		14.20

